



2020-21

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2020\_21 From Date: 01/04/2020 To Date: 16/12/2020

BCO Code/DDO Code 1638004 प्राचार्य शासकीय नवीन कन्या महाविद्यालय दतेवाड़ा

Budget Type ALL

Demand Number(Optional)

Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2020\_21

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1638004	03-2055-00-109-0000-4491-01-001-V	0	0	0	0	0	0
2	1638004	41-2202-03-103-0102-0798-01-001-V	71,41,000	0	34,49,350	36,91,650	0	34,49,350
3	1638004	41-2202-03-103-0102-0798-01-003-V	8,57,000	0	3,82,046	4,74,954	0	3,82,046
4	1638004	41-2202-03-103-0102-0798-01-005-V	68,000	0	43,204	24,796	0	43,204
5	1638004	41-2202-03-103-0102-0798-01-006-V	1,91,000	0	6,894	1,84,106	0	6,894
6	1638004	41-2202-03-103-0102-0798-01-014-V	36,000	0	19,218	16,782	0	19,218
7	1638004	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
8	1638004	41-2202-03-103-0102-0798-01-020-V	8,000	0	24,000	-16,000	0	24,000
9	1638004	41-2202-03-103-0102-0798-02-004-V	1,00,000	0	0	1,00,000	अति मजदुरी	0
10	1638004	41-2202-03-103-0102-0798-03-001-V	8,000	0	0	8,000	T.A	0
11	1638004	41-2202-03-103-0102-0798-04-001-V	2,500	0	0	2,500	0	0
12	1638004	41-2202-03-103-0102-0798-04-002-V	5,000	0	0	5,000	0	0
13	1638004	41-2202-03-103-0102-0798-04-004-V	10,000	0	0	10,000	0	0
14	1638004	41-2202-03-103-0102-0798-04-005-V	35,000	0	25,000	10,000	0	25,000
15	1638004	41-2202-03-103-0102-0798-04-006-V	7,000	0	0	7,000	0	0
16	1638004	41-2202-03-103-0102-0798-04-007-V	4,500	0	0	4,500	0	0
17	1638004	41-2202-03-103-0102-0798-04-008-V	50,000	0	0	50,000	0	0
18	1638004	41-2202-03-103-0102-0798-25-001-V	10,000	0	0	10,000	0	0
19	1638004	41-2202-03-103-0102-0798-25-004-V	25,000	0	0	25,000	0	0
20	1638004	41-2202-03-103-0102-0798-28-006-V	10,000	0	0	10,000	0	0
21	1638004	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
22	1638004	44-2202-03-103-0101-7751-03-001-V	20,000	0	0	20,000	0	0
23	1638004	44-2202-03-103-0101-7751-10-009-V	50,000	0	0	50,000	0	0
Total			86,38,000	0	39,49,712	86,38,000	0	39,49,712